

Proforma: Land Utilisation Pattern

Name of Centre (College/KVK/RRSS):	KVK, Khagaria	Name of Farm Manager:	Mukesh Kumar
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Land under office premises, road, etc (ha)	Area under pond/orchard (ha)	Cultivable area (ha)								Total Land (ha)	Remark
		Irrigated				Unirrigated					
		Lowland	Medium land	Upland	Total	Lowland	Medium land	Upland	Total		
3	1.5		06	02	08				12.5		


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Proformall: Requirement of Seed under different Programme/Project during Kharif, 2026

SN	Name of Programme/Project	Crop	Variety	Area(ha)	Class of Seed required (B/S, F/S, C/S, TFL)	Quantity of Seed required (B/S, F/S, C/S, TFL)	Remark (If any)
01	Farm Kharif Seed Production	Paddy	Sabour Harshit	08	B/S	240 Kg	


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Proforma IV: Status of Seed Production during Kharif, 2025

			Target			Achievement				Remark (Marketing Strategies adopted by the centre for seed sale in Kharif2025)
SN	Crop	Variety	Class of Seed to be produce (B/S, F/S, C/S, TFL)	Area (ha)	Production (q)	Class of Seed produced (B/S, F/S, C/S, TFL)	Area (ha)	Production (q)	Productivity (q/ha)	
01	Paddy	Sabour Harshit	F/S	05	150	F/S	05	125	25	


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ProformaV: Proposed seed production programme for Kharif2026

SN	Crop	Variety	Class of Seed to be produced (B/S, F/S, C/S, TFL)	Area (ha)	Target Production (q)	Remark (Justification)
01	Paddy	Sabour Harshit	F/S	08	240	


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Proforma VI: Planting material (Production and marketing during Kharif 2025)

SN	Crop	Variety	Production (no.)	Sale		Net Profit (Rs.)	Remark
				Number	Amount (Rs)		
01	Pumpkin	Hybrid	272	272	272	272	
02	Bitter gourd,	Hybrid	272	272	272	272	
03	Sponge gourd	Hybrid	272	272	272	272	
04	Chilli	Hybrid	1360	1360	1360	1360	
05	Brinjal	Hybrid	4490	4490	4490	4490	
06	Drumstick	Hybrid	60	60	1200	1200	
07	Curry Leaf	Hybrid	60	60	1200	1200	
08	Tomato	Hybrid	1500	1500	1500	1500	


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Proforma VII: Proposed programme of Planting material production during Kharif 2026

SN	Crop	Variety	Production(no.)	Remark
1.	Guava	L-49, Allahabad Safeda	500	
2.	Litchi	Sahi, Sabour Madhu, China	500	
3.	Mango	Amrapali, Maldah, Jardalu, Mallika	1500	
4.	Passion Fruit		500	
5.	Curry leaf	Dwarf	500	
6.	Brinjal			
7.	Chilli			
8.	Bottle gourd			
9.	Bitter gourd	Hybrid	5,000	
10.	Cucumber			
11.	Cabbage			
12.	Cauliflower			

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Proforma XIII: Resource generation during FY 2025-26

SN	Farm component	Quantity	Amount (Rs.)
1.	Seed	304	10,000
2.	Mushroom Spawn	-	-
3.	Planting material	10506	10506
4.	Fingerlings		
5.	Egg/Poultry bird/ Quail		
6.	Other farm produce		
	Vermicompost	14.5 q	14,500
	Turmeric	200 Kg	10,000
	Moong	16 Kg	2,960
	Til Seed	20 Kg	3,000
	Ragi Seed	25 Kg	1,200
	Potato	20 q	60,000


01.06.28
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